



Audit and Risk Management Committee

Date:	Wednesday, 24 March 2010
Time:	6.15 pm
Venue:	Committee Room 1 - Wallasey Town Hall

Contact Officer: Mark Delap
Tel: 0151 691 8500
e-mail: markdelap@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

SUPPLEMENTARY AGENDA

8. STRATEGIC ASSET REVIEW - RISK REGISTERS

Appendix 2 (Pages 1 - 2)

This page is intentionally left blank

SAR Programme
 Reprovision – Neighbourhood Centres
 Draft Risk Register

Project :			Reprovision - Neighbourhood Centres			Responsible Officer			Ian Brand								
No.	Date	Last Review	Risk Owner	High/ Medium/Low	Description of Risk	Gross Scores			Net Scores			Existing Controls	Additional Controls	Responsibility	Target Date	Status	
						Likelihood	Impact	Total	Likelihood	Impact	Total						
1	15/7/09		IB	H	Project Start delayed awaiting public enquiry	5	5	25				None	<ul style="list-style-type: none"> Escalate to SAR Board Use time to prepare and plan Start tasks that are not affected 	IB	31/7/09	Open	
Page 4	15/7/09		IB	H	Staff issues affecting services and project	5	5	25				None	<ul style="list-style-type: none"> Engage TU and HR Develop suitable HR policies Design and use communications that mitigate problems Determine new staffing structure 	IB	31/7/09	Open	
	3	15/7/09		IB	H	Inadequate skills and resources to deliver project	5	5	25				None	<ul style="list-style-type: none"> Employ Project Management techniques and skills. Develop clear plans. Use Teams with proven experience and knowledge Use appropriate Team structures 	IB	31/7/09	Open

SAR Programme
 Reprovision – Neighbourhood Centres
 Draft Risk Register

Project :			Reprovision - Neighbourhood Centres			Responsible Officer						Ian Brand				
						Gross Scores			Net Scores							
4	15/7/09		IB	M	ICT not delivered on time	3	3	9				None	<ul style="list-style-type: none"> • Develop plan, • Engage ICT 	IB	31/07/09	Open
5	15/7/09		IB	H	Expectation gap between what the Neighbourhood Centre is and what was expected	4	5	20				None	Engagement of Members and public	IB	31/07/09	Open
6	15/7/09		IB	H	Budgetary impact not as expected	3	5	15				Budget Monitoring	Revise and report on financial plans in light of changing circumstances	IB	31/07/09	Open